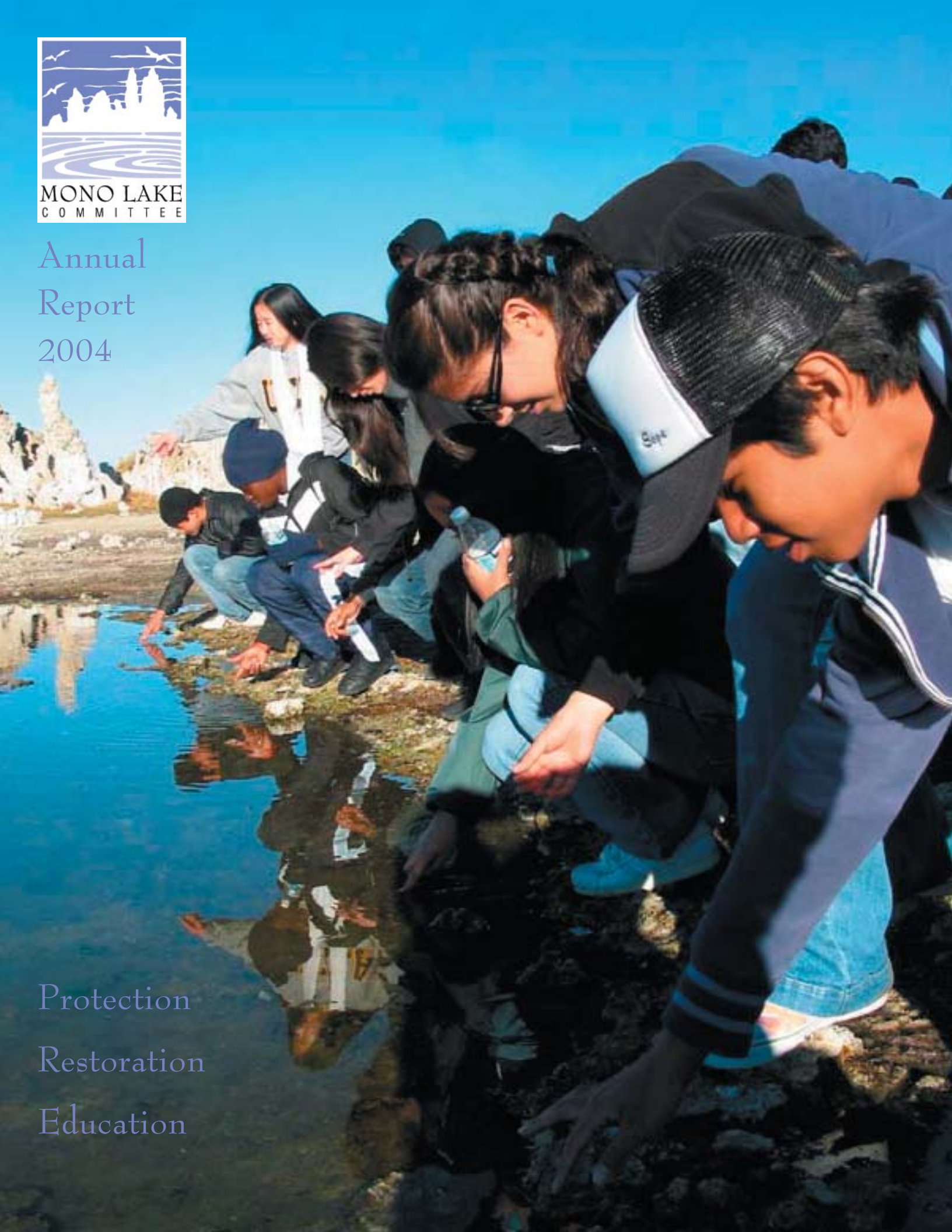




Annual
Report
2004

Protection
Restoration
Education



MONO LAKE COMMITTEE MISSION

The Mono Lake Committee is a non-profit citizens' group dedicated to protecting and restoring the Mono Basin ecosystem, educating the public about Mono Lake and the impacts on the environment of excessive water use, and promoting cooperative solutions that protect Mono Lake and meet real water needs without transferring environmental problems to other areas.





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Fax (760) 647-6377

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(310) 316-0041

On the Internet

www.monolake.org
www.monobasinresearch.org

Summer 2005

Dear Mono Lake Friends,

2004 was a year of significant successes on behalf of Mono Lake. Thank you to all the Mono Lake supporters for your letters to decision makers, personal involvement, and financial contributions!

The Committee's educational programs continued to thrive in 2004, reaching thousands of visitors and Los Angeles youth. Our ability to support sound science grew with the creation of the Mono Basin Field Station. We continued to be a vocal advocate for water conservation in Sacramento and Southern California. And our Mono Lake protection and restoration efforts achieved many victories. Here are some highlights:

- **Stopping flawed highway plans:** In 2004, the flawed plan by Caltrans to widen the highway next to Mono Lake without due consideration for the lake's unique resources ground to a stop—and we now can confirm it will not proceed.
- **Preserving State Park authority:** The Committee spoke up when the authority of the Department of Parks and Recreation to protect Mono Lake was legally challenged. We helped reach success in court and we wrapped things up by obtaining clarifying state legislation to assure that there can be no future misinterpretations of Mono Lake's protection.
- **Creating new funding for the Sierra:** The Committee worked to build bipartisan support for the creation of the Sierra Nevada Conservancy. Signed into law last fall, the Conservancy is a new way to bring much-needed funding to conservation projects throughout the Sierra, including Mono Lake.
- **Progress in rewatering Mill Creek:** In 2004, Committee staff, experts, and attorneys—and many letter writing members—advocated a hydropower relicensing settlement that will correct the historically excessive diversion of Mill Creek streamflow. By the year's end a successful agreement took shape between federal and state agencies, Southern California Edison, the Committee, and others.
- **Undoing the damage of water diversions:** The Committee is deeply involved in restoring the lost resources of Mono Lake and its streams. Los Angeles completed two major construction projects in 2004, allowing higher water volumes to be delivered to Rush Creek and refurbishing the Lee Vining diversion dam to allow sediment to pass downstream and to better assure delivery of proper stream flows.
- **Stopping inappropriate development:** The Committee undertook major actions to head off the subdivision of the Cunningham property immediately adjacent to Mono Lake, in violation of federal law. New legal arguments and media coverage throughout the country resulted, leading to the purchase of the property in early 2005 for purposes of transferring it to public ownership.

Our many successes give us so much to be proud of, and the improving health of this magical part of California gives us inspiration to be ever vigilant on Mono Lake's behalf. New challenges face us, such as continuing overdevelopment and subdivision pressures, and new opportunities await us, such as expanding our successful youth education programs. Thank you for your support—we look forward to continued success together for many years to come!

Geoffrey McQuilkin
Executive Director, Operations

Frances Spivy-Weber
Executive Director, Policy

Financial Highlights

Fiscal Year 2003 Revenues and Expenses

Public Support

	2004	2003
Member Contributions	838,306	812,117
Donations and Bequests	117,804	107,591
Assets Released from Restriction	242,999	260,683
	<u>1,199,109</u>	<u>1,180,391</u>

Revenue

Information Center Sales Program	121,324	151,253
Program Service Revenue	53,407	54,497
Interest and Other	52,597	59,599
	<u>227,328</u>	<u>265,349</u>

Total Income	1,426,437	1,445,740
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Program Services

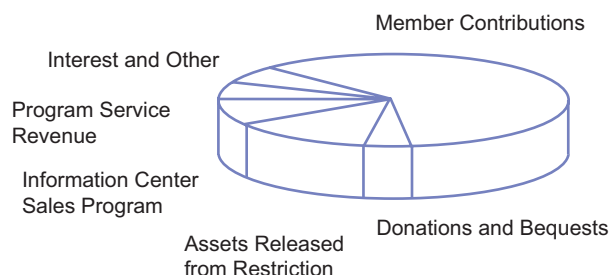
Public Education and Outreach	715,460	786,886
Research and Policy Development	476,834	257,928
	<u>1,192,294</u>	<u>1,044,814</u>

Supporting Services

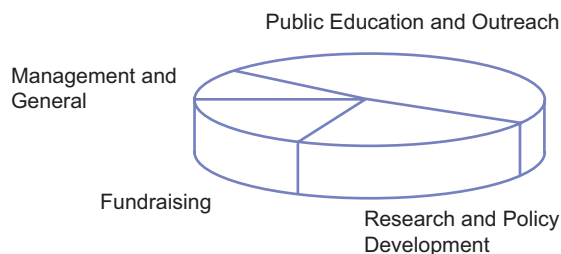
Fundraising	251,184	309,927
Management and General	126,955	120,779
	<u>378,139</u>	<u>430,706</u>

Total Expenses	1,570,433	1,475,520
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Public Support & Revenue



Program & Supporting Services



Capital Campaign Donors

In 2004 the Mono Lake Committee Capital Campaign raised \$500,000 for a Southern California policy endowment; and \$100,000 toward its \$1 million goal of supporting sound Mono Lake science through creation of the Mono Basin Field Station on former motel property in Lee Vining. An Outdoor Education Center and improved office space for staff are also on the Campaign agenda.

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